



The Navajo Nation **DR. BUU NYGREN** **PRESIDENT**
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** **VICE PRESIDENT**

December 20, 2024

TRANSMITTAL

TO : *Honorable Crystalyne Curley, Speaker*
Office of the Speaker

FROM : *CSMS 12-23-24*
Cordell Shortey, Contracting Officer
Contracts & Grants Section (CGS) / OMB

SUBJECT : *Legislative I.T. Network Moderization Project 2 - Central Support & Regulatory Services*

I. Information on Contract (per Original Award):

Legislative IT Network Modernization Project 2 - Central Support & Regulatory Services	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract	Funding Agency	CFDA No. - Federal
<u><i>CJY-41-21</i></u>	<u><i>\$ 35,000.00</i></u>	<u><i>2022</i></u>
Grant No.	Amount	Fiscal Year
		<u><i>03/11/2021 to 12/31/2026</i></u>
		Term - Begin and End Date

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. *8059* Business Unit (K#) *K2115519*

Contract Mod No. _____ Internal Modification No. *1*

Amt of Budget *Decrease* *\$35,000.00* *\$35,000.00* to *\$0.00*

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: *Navajo Nation Council Resolution CMY-28-24*

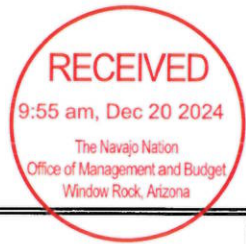
III. Comments by CGS:

This is 2nd Transmittal on \$35,000 ARPA funds allocated to Legislative IT. Budget is deobligated by \$35,000 per Resolution CMY-28-24. Y-T-D budget in FMIS totals \$0.00

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Lisa Jymm, Executive Director - NN FRF Office

Handwritten signatures and date:
12/20/24

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: UST - LEGIS. IT NETWORK 2 ✓ FMIS Business Unit No. K2115519 ✓
 Title of Grant: ARPA OF 2021 Grant No.: CJY-41-21 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 12/31/26 ✓

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 4200	NON CAPITAL ASSETS	\$ 2,500.00	\$ (2,500.00)	\$ -
✓ 5610	WIRELESS	\$ 2,500.00	\$ (2,500.00)	\$ -
✓ 9140	EQUIPMENT	\$ 30,000.00	\$ (30,000.00)	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		35,000.00	\$ (35,000.00)	\$ -
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Lisa Jym, Executive Director NNRFO Division/Executive Director (print): Patrick Sandoval, Chief of Staff, OPVP
 Signature/Date: *Lisa Jym* 12-19-24 Signature/Date: *Patrick Sandoval*

PART IV. CGS / OMB USE ONLY

Budget 1447139

Verified & Recommend Approval: *[Signature]* 12/20/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry: *[Signature]* 12-20-24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

v. n / 12/20/24

Job K2115519 US TREAS- LEGIS. IT NETWORK 2
Project

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	35,000.00-						
1710		Program Revenue	6	T	35,000.00-						
1705		CG Revenue	5	T	35,000.00-						
1700		External C/G Revenue Source	4	T	35,000.00-						
1000		Revenues	3	T	35,000.00-						
4200		Non Capital Assets	6	BN	35,000.00						
4200		Non Capital Assets	6	T	35,000.00						
4100		Office Supplies & Equipme	5	T	35,000.00						
4000		Supplies	4	T	35,000.00						
2000		Expenses	3	T	35,000.00						